

SERVICE PROVIDER REPORT FORM



AGENCY: Kenosha Area Family & Aging Services, Inc.

PROGRAM: Teen Parent Home Visitation

CONTRACT ID #: KAFA-TPHV-08

CONTACT PERSON: Karin Kirchmeier

QUARTER: Fourth

DATE SUBMITTED: January 9th 2009

SUBMITTED TO: Kenosha County Division of Children and Family Services

	JAN	FEB	MAR	YTD	APR	MAY	JUN	YTD	JUL	AUG	SEP	YTD	OCT	NOV	DEC	YTD
<u>SERVICE LEVEL</u>																
ACTIVE BEGINNING OF PERIOD	27	32	20	27	21	24	21	27	19	19	16	27	15	11	17	27
OPENED	9	0	4	13	5	4	2	24	2	0	3	29	2	6	0	37
CLOSED	4	12	3	19	2	7	4	32	2	3	4	41	6	0	1	48
ACTIVE END OF PERIOD	32	20	21	21	24	21	19	19	19	16	15	15	11	17	16	16
NUMBER SERVED	36	32	24	40	26	28	23	51	21	19	19	56	17	17	17	64
<u>CASE CLOSURE REASONS</u>																
COMPLETED PROGRAM	3	3	0	6	2	4	1	13	2	1	1	17	2	0	0	19
FAMILY/PARTICIPANT MOVED	0	1	0	1	0	0	1	2	0	0	1	3	0	0	0	3
NON-COMPLIANCE	0	1	3	4	0	2	2	8	0	2	1	11	1	0	1	13
OBJECTIVES NOT ACHIEVED	0	0	0	0	0	1	0	1	0	0	0	1	2	0	0	3
OTHER REASON (specify in narrative)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLACED IN SUBSTITUTE CARE	1	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1
REFERRED TO ANOTHER PROGRAM	0	7	0	7	0	0	0	7	0	0	1	8	1	0	0	9
RUNAWAY OR AWOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAIVED INTO ADULT COURT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CLOSED	4	12	3	19	2	7	4	32	2	3	4	41	6	0	1	48
<u>REFERRAL ACTIVITY</u>																
ACCEPTED INTO PROGRAM	9	0	4	13	5	4	2	24	2	0	3	29	2	6	0	37
REFUSED SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INELIGIBLE - DID NOT OPEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAIT-LISTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF REFERRALS	9	0	4	13	5	4	2	24	2	0	3	29	2	6	0	37

JANUARY: Enter data for EVERY participant served by your program during the month.																
FEBRUARY - DECEMBER: Enter data for NEW participants ONLY.																
	JAN ALL	FEB NEW	MAR NEW	YTD	APR NEW	MAY NEW	JUN NEW	YTD	JUL NEW	AUG NEW	SEP NEW	YTD	OCT NEW	NOV NEW	DEC NEW	YTD
<i>HOUSEHOLD COMPOSITION</i>																
TWO PARENTS	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	1
SINGLE MOTHER	9	0	4	13	4	4	2	23	2	0	3	28	2	6	0	36
SINGLE FATHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANDPARENT(S)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER RELATIVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL HOUSEHOLDS	9	0	4	13	5	4	2	24	2	0	3	29	2	6	0	37
<i>HOUSEHOLD RESIDENCE</i>																
CITY OF KENOSHA	9	0	4	13	5	4	2	24	2	0	3	29	2	5	0	36
PLEASANT PRAIRIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BRISTOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PADDOCK LAKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SALEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILVER LAKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMERS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
TREVOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TWIN LAKES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL HOUSEHOLDS	9	0	4	13	5	4	2	24	2	0	3	29	2	6	0	37

JANUARY: Enter data for EVERY participant served by your program during the month.																
FEBRUARY - DECEMBER: Enter data for NEW participants ONLY.																
	JAN ALL	FEB NEW	MAR NEW	YTD	APR NEW	MAY NEW	JUN NEW	YTD	JUL NEW	AUG NEW	SEP NEW	YTD	OCT NEW	NOV NEW	DEC NEW	YTD
<u>HOUSEHOLD INCOME</u>																
ZERO INCOME	7	0	4	11	3	3	2	19	2	0	2	23	2	3	0	28
EXTREMELY LOW	2	0	0	2	2	1	0	5	0	0	1	6	0	2	0	8
VERY LOW INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
LOW INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ABOVE LOW INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL HOUSEHOLDS	9	0	4	13	5	4	2	24	2	0	3	29	2	6	0	37
<u>GENDER (all participants)</u>																
MALE	4	1	1	6	3	1	0	10	3	0	0	13	2	3	0	18
FEMALE	15	2	5	22	7	6	3	38	3	0	4	45	2	7	0	54
TOTAL PARTICIPANTS	19	3	6	28	10	7	3	48	6	0	4	58	4	10	0	72
<u>AGE OF CHILDREN</u>																
0-5 YEARS (<i>preschool</i>)	10	3	2	15	4	3	1	23	4	0	1	28	2	4	0	34
6-10 YEARS (<i>elementary school</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11-13 YEARS (<i>middle school</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14-18 YEARS (<i>high school</i>)	6	0	4	10	6	4	2	22	2	0	3	27	2	5	0	34
TOTAL CHILDREN	16	3	6	25	10	7	3	45	6	0	4	55	4	9	0	68
<u>AGE OF ADULTS</u>																
19-21 YEARS (<i>young adults</i>)	3	0	0	3	0	0	0	3	0	0	0	3	0	1	0	4
22-59 YEARS (<i>adult</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60+ YEARS (<i>senior</i>)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ADULTS	3	0	0	3	0	0	0	3	0	0	0	3	0	1	0	4

JANUARY: Enter data for EVERY participant served by your program during the month.																
FEBRUARY - DECEMBER: Enter data for NEW participants ONLY.																
	JAN ALL	FEB NEW	MAR NEW	YTD	APR NEW	MAY NEW	JUN NEW	YTD	JUL NEW	AUG NEW	SEP NEW	YTD	OCT NEW	NOV NEW	DEC NEW	YTD
<u>RACE (INCLUDING HISPANIC ORIGIN)</u>																
WHITE	6	0	4	10	3	1	0	14	1	0	2	17	2	0	0	19
<i>Hispanic Origin</i>	0	1	1	2	1	0	0	3	0	0	0	3	0	0	0	3
AFRICAN AMERICAN	7	0	0	7	4	3	0	14	0	0	2	16	0	8	0	24
<i>Hispanic Origin</i>	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Hispanic Origin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIVE AMERICAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Hispanic Origin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFRICAN AMERICAN & WHITE	3	2	1	6	0	1	0	7	0	0	0	7	0	0	0	7
<i>Hispanic Origin</i>	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	1
OTHER	3	1	1	5	3	2	3	13	5	0	0	18	2	2	0	22
<i>Hispanic Origin</i>	3	0	0	3	2	2	2	9	4	0	0	13	2	2	0	17
TOTAL (RACE)	19	3	6	28	10	7	3	48	6	0	4	58	4	10	0	72
TOTAL (HISPANIC ORIGIN)	3	1	1	5	3	2	3	13	5	0	0	18	2	2	0	22

Note: If the word TRUE does not appear to the right, the RACE portion of the demographics above has been completed incorrectly. Total RACE must equal the total number of participants served.

TRUE

TRUE

TRUE

TRUE

<u>SERVICE LEVEL</u>	Q1	Q2	Q3	Q4
ACTIVE BEGINNING OF PERIOD	27	21	19	15
OPENED	13	11	5	8
CLOSED	19	13	9	7
ACTIVE END OF PERIOD	21	19	15	16
NUMBER OF INDIVIDUALS SERVED	40	32	24	23

<u>CASE CLOSURE REASONS</u>	Q1	Q2	Q3	Q4
COMPLETED PROGRAM	6	7	4	2
FAMILY/PARTICIPANT MOVED	1	1	1	0
NON-COMPLIANCE	4	4	3	2
OBJECTIVES NOT ACHIEVED	0	1	0	2
OTHER REASONS	0	0	0	0
PLACED IN SUBSTITUTE CARE	1	0	0	0
REFERRED TO ANOTHER PROGRAM	7	0	1	1
RUNAWAY OR AWOL	0	0	0	0
WAIVED INTO ADULT COURT	0	0	0	0
TOTAL CLOSED	19	13	9	7

<u>REFERRAL ACTIVITY</u>	Q1	Q2	Q3	Q4
ACCEPTED INTO PROGRAM	13	11	5	8
REFUSED SERVICES	0	0	0	0
INELIGIBLE - DID NOT OPEN	0	0	0	0
WAIT-LISTED	0	0	0	0
PENDING	0	0	0	0
TOTAL NUMBER OF REFERRALS	13	11	5	8

OUTCOMES: Document program outcomes along with target and achievement levels below.																
Outcomes	Quarter 1				Quarter 2				Quarter 3				Quarter 4			
	Number Achieved	Number Possible	Target %	Achieved %	Number Achieved	Number Possible	Target %	Achieved %	Number Achieved	Number Possible	Target %	Achieved %	Number Achieved	Number Possible	Target %	Achieved %
Pregnant teens will learn healthy prenatal care (Teens served will be opened during pregnancy).	6	6	95%	100%	6	7	95%	86%	4	4	95%	100%	2	2	95%	100%
Pregnant teens will learn healthy prenatal care (Teens will report learning and receiving healthy prenatal care).	6	6	95%	100%	7	7	95%	100%	4	4	95%	100%	2	2	95%	100%
Teen parents will learn healthy choices (Teens will report learning healthy and appropriate parenting practices).	5	6	85%	83%	6	7	85%	86%	4	4	85%	100%	2	2	85%	100%
Teen parents will learn healthy choices (Teens will report appropriate family planning).	5	6	95%	83%	7	7	95%	100%	4	4	95%	100%	2	2	95%	100%
Teen parents will learn healthy choices (Teens will report learning Developmental Assets and will improve on DAP).	6	6	85%	100%	7	7	85%	100%	4	4	85%	100%	1	2	85%	50%
Teens will have healthy babies (determined by length of gestation, height, weight and apgar scores).	6	6	85%	100%	7	7	85%	100%	4	4	85%	100%	2	2	85%	100%
Teen parents will use healthy appropriate parenting (Teens will not be referred to DCFS for abuse/neglect during services),	5	6	90%	83%	7	7	90%	100%	3	4	90%	75%	1	2	90%	50%
Teen parents will use healthy appropriate parenting (Children will be on target developmentally or be receiving services for delays),	6	6	95%	100%	7	7	95%	100%	4	4	95%	100%	2	2	95%	100%
Teen parents will use healthy appropriate parenting (Children will be up to date on immunizations),	5	6	75%	83%	7	7	75%	100%	4	4	75%	100%	2	2	75%	100%
Teen parents will make healthy choices (Teens will not have subsequent births while opened in the program).	6	6	90%	100%	7	7	90%	100%	3	4	90%	75%	2	2	90%	100%

Outcomes Status Year-To-Date													
Outcomes	Target Percent	Quarter 1 YTD			Quarter 2 YTD			Quarter 3 YTD			Quarter 4 YTD		
		Number Achieved	Number Possible	Percent Achieved	Number Achieved	Number Possible	Percent Achieved	Number Achieved	Number Possible	Percent Achieved	Number Achieved	Number Possible	Percent Achieved
Pregnant teens will learn healthy prenatal care (Teens served will be opened during pregnancy).	95%	6	6	100%	12	13	92%	16	17	94%	18	19	95%
Pregnant teens will learn healthy prenatal care (Teens will report learning and receiving healthy prenatal care).	95%	6	6	100%	13	13	100%	17	17	100%	19	19	100%
Teen parents will learn healthy choices (Teens will report learning healthy and appropriate parenting practices).	85%	5	6	83%	11	13	85%	15	17	88%	17	19	89%
Teen parents will learn healthy choices (Teens will report appropriate family planning).	95%	5	6	83%	12	13	92%	16	17	94%	18	19	95%
Teen parents will learn healthy choices (Teens will report learning Developmental Assets and will improve on DAP).	85%	6	6	100%	13	13	100%	17	17	100%	18	19	95%
Teens will have healthy babies (determined by length of gestation, height, weight and apgar scores).	85%	6	6	100%	13	13	100%	17	17	100%	19	19	100%
Teen parents will use healthy appropriate parenting (Teens will not be referred to DCFS for abuse/neglect during services).	90%	5	6	83%	12	13	92%	15	17	88%	16	19	84%
Teen parents will use healthy appropriate parenting (Children will be on target developmentally or be receiving services for delays),	95%	6	6	100%	13	13	100%	17	17	100%	19	19	100%

Quarterly Report Narrative

If necessary, use the text box below to provide a **brief** explanation regarding the data contained in the report (i.e. "Other case closures").

[Empty text box for providing a brief explanation regarding the data contained in the report.]